



# Annual Report

## Meeting the Goals of our Strategic System Plan: 2015-16

December 13, 2016

Extraordinary lives start with a great Catholic education

# Annual Report: Meeting the Goals of our Strategic System Plan: 2015-16

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## Mission Statement

The mission of the Dufferin-Peel Catholic District School Board, in partnership with the family and church, is to provide, in a responsible manner, a Catholic education which develops spiritual, intellectual, aesthetic, emotional, social and physical capabilities of each individual to live fully today and to meet the challenges of the future, thus enriching the community

## Acknowledgement of First Nations Sacred Territory

Dufferin-Peel, as we know it today, is rich in the history and modern traditions of many First Nations, the Métis and Inuit. From the territories of the Anishinaabe to the Haudenosaunee and the Métis, these lands surrounding the Great Lakes are steeped in Indigenous history. Our Catholic Social Teachings call us in solidarity with our Indigenous brothers and sisters to honour and respect the four directions, lands, waters, plants, animal



## Board of Trustees

Anna da Silva, Trustee - Brampton Wards 1,3 & 4  
Darryl D'Souza, Trustee - Brampton Wards 2, 5 & 6  
Shawn Xaviour, Trustee - Brampton Wards 7-10  
Frank Di Cosola, Trustee - Caledon/Dufferin  
Mario Pascucci (Chair), Trustee - Mississauga Wards 1 & 3  
Sharon Hobin, Trustee - Mississauga Wards 2 & 8  
Anna Abbruscato, Trustee - Mississauga Ward 4  
Thomas Thomas (Vice-Chair), Trustee - Mississauga Ward 5  
Luz del Rosario, Trustee - Mississauga Wards 6 & 11  
Bruno Iannicca, Trustee - Mississauga Ward 7  
Esther O'Toole, Trustee - Mississauga Wards 9 & 10

## Senior Management

### Executive Council

Marianne Mazzorato - Director of Education and Secretary to the Board  
John Hrajnik - Associate Director, Corporate Services, Chief Financial Officer and Treasurer  
Sheila McWatters - Associate Director, Instructional Services

### Corporate

Clara Pitoscia - Superintendent of Human Resources and Employee Relations  
Julie Cherepacha - Superintendent of Financial Services  
Daniel Del Bianco - Superintendent of Planning and Operations

### Instructional

Charles Blanchard - Superintendent of Program and Learning Services  
Tilia Cruz - Superintendent of Special Education and Learning Services  
Susan Steer - Superintendent of Well-Being, Experiential Learning and Learning Services  
Tim Lariviere - Superintendent – Mississauga East  
Eric Fischer - Superintendent – Mississauga North  
Lucy Papaloni - Superintendent – Mississauga/Brampton Central  
Deborah Finegan-Downey – Mississauga South  
Tammy-Lynne Peel - Superintendent – Brampton East/Caledon/Dufferin/Malton  
Max Vecchiarino - Superintendent – Brampton North East  
Les Storey - Superintendent – Brampton West

### Strategy, Policy and Global Learning

David Amaral - Superintendent of Strategy, Policy and Global Learning

### Learning Technologies

Roberto Eberhardt – Superintendent of Learning Technologies/Chief Information Officer

### Legal

Wendy Lopez – General Counsel

Annual Report:



# 1. Catholicity

We are called







### **3. Catholic Community Engagement**

We value the

## 4. Parish | Home | School Relationships

We believe that strong partnerships and collaboration among Parish, Home and School are based on mutual respect rooted in our lived Catholic Faith.

*f* Developed a resource package to help our students prepare for the Sacrament of Confirmation in Grade 7. The material was shared with all our parishes.

*f* Shared the new elementary Religious Education program,

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## 8. Sacredness of our Environment

We encourage the respectful and sustainable environmental practices of reducing, reusing and recycling in our facilities.

- f* All 149 schools received EcoSchool Certification in 2015-16; over half of Dufferin-Peel Schools achieved Gold certification.
- f* 75% of Dufferin-Peel schools embarked on greening projects, including the creation of outdoor classrooms and pollinator gardens.
- f* Schools participated in (e)k1c983-37(r)B.2(n)-077(4 1 Tj0.002 Tc -0.002Tw 982.359 0 TW)OSif

## 2015-16 EQAO Results

Results of the 2015-16 Education Quality and Accountability Office's (EQAO) primary EQAO assessments indicate notable growth on the Grade 3 assessment of reading, as well as a return to the trend of high proportions of Dufferin-Peel students meeting or exceeding the provincial standard (Levels 3 or 4) in primary writing. In primary Mathematics, the results indicate a modest recovery after a period of decline. Compared to the province, Dufferin-Peel primary students continue to outperform the province as a whole.

Dufferin-Peel's junior EQAO assessments are higher than the provincial results and indicate continued steady growth in reading and writing. A slight decline continues to be observed in Junior Mathematics among both Dufferin-Peel students and students across the province.

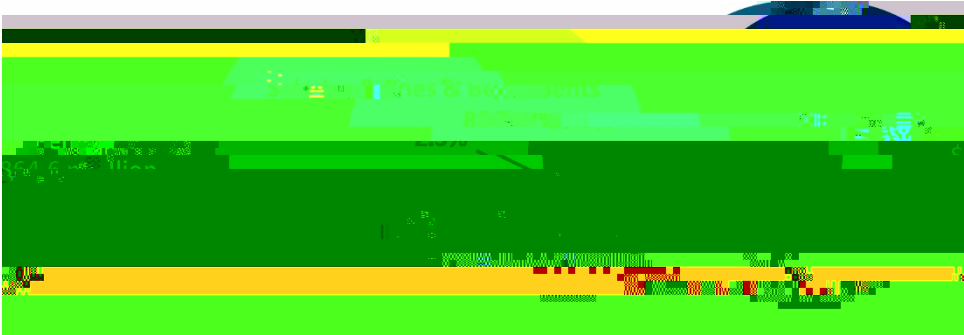
At the secondary level, the 2015-16 EQAO assessment results for Grade 9 Mathematics indicate that Dufferin-Peel students continue to demonstrate



2015-16 EQAO Results



## 2015-16 Operating Expenditures



TOTAL Operating and Capital Budgets for 2015-16 - \$1.0 Billion.